

OCRE objectives



- OCRE will establish procurement vehicles to provide the European not-for-profit Research & Education (R&E) community access to a portfolio of
 - A. commercial infrastructure cloud services
 - B. commercial Earth Observation Platform Services
- 2. Following this, three funding waves will then target the research community to stimulate adoption of these services.
- 3. By developing and executing the processes required to execute the aforementioned, OCRE will develop the capability for procuring and brokering commercial services in the EOSC

Adoption funding waves and budget



EO Wave 1 plan under development, target Q4 2020			Earth Observation Platform Services	Target group		
	Wave 1	€ 1.4775M		€ 0.975M	individual researchers	th
	Wave 2	€1M		€1.5M	research projects at individual institutions	this presentatior
	Wave 3	€ 2.25M 50% co-funded I	1	€ 2.25M 50% co-funded by	research projects at groups of institutions represented by lead	tation
		research project		research project	organisation	

Practical constraints for adoption funding

- Meant for research use of
 - digital and professional services
 - available through the OCRE procurement vehicles
- Earth Observation projects: use Copernicus data
- Not intended for a project's person hours
- For institutions who are eligible to procure from the OCRE procurement vehicles

Dyamic with a DPS procurement!





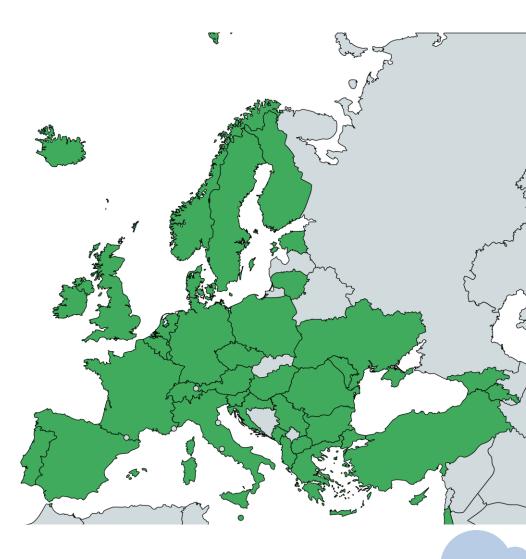
Adoption funding strategy and targeted impact



- $\,\circ\,$ Aim for bigger flagship projects that can act as show cases for what can be achieved using OCRE's services
- Research-relevant projects that really show the community how OCRE's portfolio of services can help researchers achieve great research outcomes, e.g.
 - $\,\circ\,$ new outcomes enabled by services
 - improved execution: time, money, quality
 - impact amplifier allow nimble groups to do large undertakings
 - $\,\circ\,$ allow for nimble budgets to achieve great things

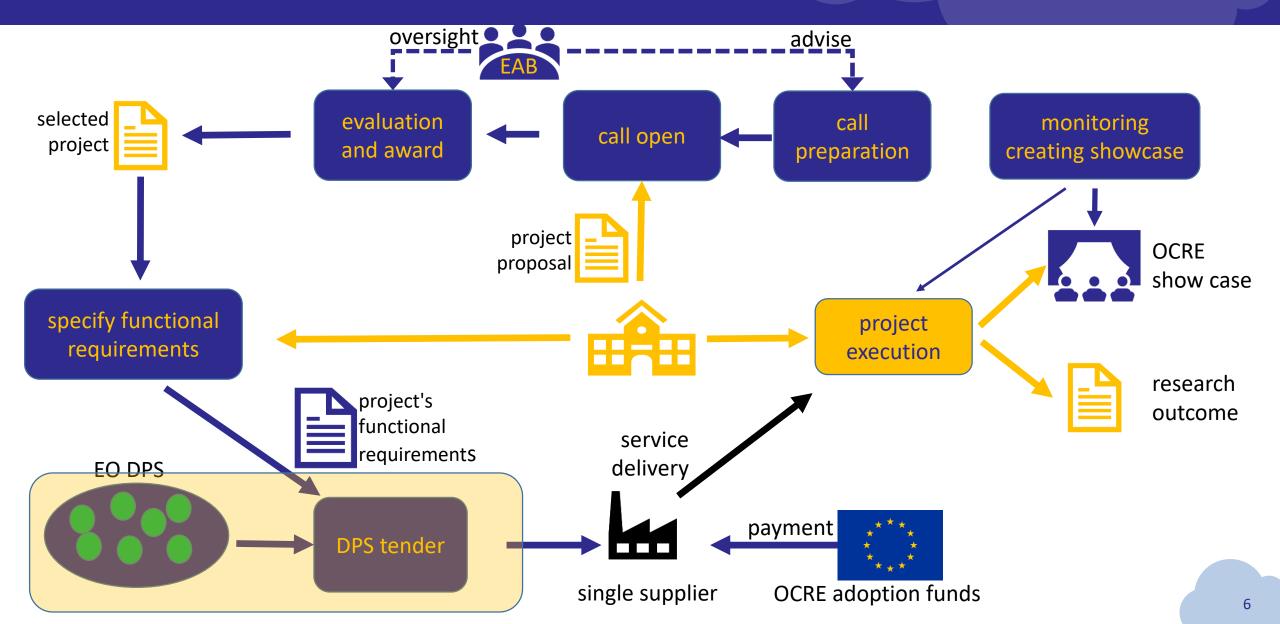
• Resulting in:

- $\,\circ\,$ Direct adoption at limited number of institutions
- Inspiring showcases case studies which inspire other researchers to adopt services for <u>their</u> research
- Wave 3 groups of institutions
 - establishment of lead applicants as permanent adoption-amplifiers
 - $\,\circ\,$ service part of permanent group portfolio



Adoption funding call process





Milestone: starting 1st cloud and 1st EO calls



1st cloud services call

- \circ Announced on 7 July
- Call open 15 September
- \odot 70 registered for opening webinar
- \odot Application deadline 31 October



1st Earth Observation Services call
Announced on 28 August
Call open 14 October
Opening webinar
Application deadline 30 November



Planning adoption funding calls

When	What		
June 2020	• 23 Jun: OCRE cloud tender closes		
July	 2 Jul: 1st EAB meeting: prep 1st Cloud Call 15 Jul: Announce 1st Cloud Call opening date 		
August	Prepare call package 1st cloud call	May	
September	 2 Sep: 2nd EAB meeting – prep 1st Cloud Call 15 Sep: 1st Cloud Call opens: W2 (webinar) Early Oct: 3rd EAB meeting: prep 1st EO call 		
<mark>October</mark>	• 14 Oct: 1st EO Call opens: W2 (webinar)	July Aug	
November	 End Nov: 4th EAB meeting: oversight award decisions 1st cloud call 	Sept	
December	 Accept/reject letters sent to projects 1st cloud call Contracts with projects 18 December: Cloud Tender award complete 	Nov Dec	

When	What
January 2021	 Sth EAB meet: oversight award decisions 1st EO call, prep 2nd Cloud & EO calls Launch event Cloud Suppliers
February	 15 Feb: 2nd EO call opens: W2 & W3 16 Feb: 2nd Cloud call opens: W2 & W3
March	
April	• 5 April: 2nd calls close
May	 Early May: 6th EAB meet: oversight award decisions 2nd calls
June	 Early June: 7th EAB meet: prep last EO and Cloud W2 and W3 calls
<mark>July</mark>	 1 July: 3rd and last calls open (webinars)
August	• 16 Aug: last Wave 2 and Wave 3 calls close
<mark>September</mark>	 Early Sept: 8th EAB meet: oversight award decisions 3rd calls
November	9th and last EAB meet: wrap-up
December	 OCRE project extends to 2022: monitoring, reporting and develop case studies



Thank you

See you at the 1st OCRE Earth Observation Call opening webinar on 14 October!





OCRE

Earth Observation Services Funding for Research