

#### **OCRE objectives**



- OCRE will establish procurement vehicles to provide the European not-for-profit Research & Education (R&E) community access to a portfolio of
  - A. commercial infrastructure cloud services
  - B. commercial Earth Observation Platform Services
- 2. Following this, three funding waves will then target the research community to stimulate adoption of these services.
- 3. By developing and executing the processes required to execute the aforementioned, OCRE will develop the capability for procuring and brokering commercial services in the EOSC

## Adoption funding waves and budget



EO Wave 1 plan under development, target Q4 2020			Earth Observation Platform Services	Target group		
	Wave 1	€ 1.4775M		€ 0.975M	individual researchers	th
	Wave 2	€1M		€1.5M	research projects at individual institutions	this presentatior
	Wave 3	€ 2.25M 50% co-funded I	1	€ 2.25M 50% co-funded by	research projects at groups of institutions represented by lead	tation
		research project		research project	organisation	

## **Practical constraints for adoption funding**

- Meant for research use of
  - digital and professional services
  - available through the OCRE procurement vehicles
- Earth Observation projects: use Copernicus data
- Not intended for a project's person hours
- For institutions who are eligible to procure from the OCRE procurement vehicles

Dyamic with a DPS procurement!





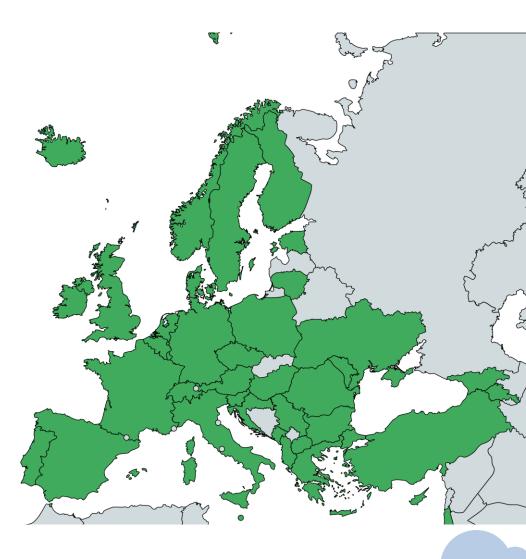
## Adoption funding strategy and targeted impact



- $\,\circ\,$  Aim for bigger flagship projects that can act as show cases for what can be achieved using OCRE's services
- Research-relevant projects that really show the community how OCRE's portfolio of services can help researchers achieve great research outcomes, e.g.
  - $\,\circ\,$  new outcomes enabled by services
  - improved execution: time, money, quality
  - impact amplifier allow nimble groups to do large undertakings
  - $\,\circ\,$  allow for nimble budgets to achieve great things

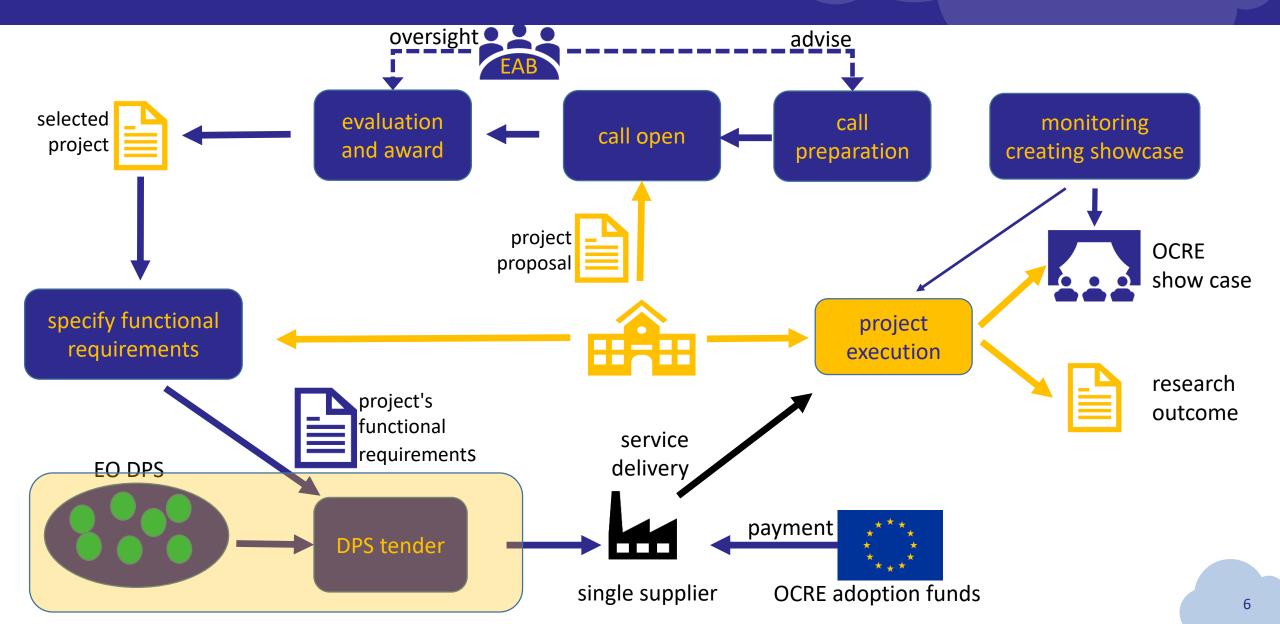
• Resulting in:

- $\,\circ\,$  Direct adoption at limited number of institutions
- Inspiring showcases case studies which inspire other researchers to adopt services for <u>their</u> research
- Wave 3 groups of institutions
  - establishment of lead applicants as permanent adoption-amplifiers
  - $\,\circ\,$  service part of permanent group portfolio



#### **Adoption funding call process**





#### Milestone: starting 1st cloud and 1st EO calls



#### **1st cloud services call**

- $\circ$  Announced on 7 July
- Call open 15 September
- $\odot$  70 registered for opening webinar
- $\odot$  Application deadline 31 October



1st Earth Observation Services call
Announced on 28 August
Call open 14 October
Opening webinar
Application deadline 30 November



# Planning adoption funding calls

When	What		
June 2020	• 23 Jun: OCRE cloud tender closes		
July	<ul> <li>2 Jul: 1st EAB meeting: prep 1st Cloud Call</li> <li>15 Jul: Announce 1st Cloud Call opening date</li> </ul>		
August	Prepare call package 1st cloud call	May	
September	<ul> <li>2 Sep: 2nd EAB meeting – prep 1st Cloud Call</li> <li>15 Sep: 1st Cloud Call opens: W2 (webinar)</li> <li>Early Oct: 3rd EAB meeting: prep 1st EO call</li> </ul>		
<mark>October</mark>	• 14 Oct: 1st EO Call opens: W2 (webinar)	July Aug	
November	<ul> <li>End Nov: 4th EAB meeting: oversight award decisions 1st cloud call</li> </ul>	Sept	
December	<ul> <li>Accept/reject letters sent to projects 1st cloud call</li> <li>Contracts with projects</li> <li>18 December: Cloud Tender award complete</li> </ul>	Nov Dec	

When	What
January 2021	<ul> <li>Sth EAB meet: oversight award decisions 1st EO call, prep 2nd Cloud &amp; EO calls</li> <li>Launch event Cloud Suppliers</li> </ul>
February	<ul> <li>15 Feb: 2nd EO call opens: W2 &amp; W3</li> <li>16 Feb: 2nd Cloud call opens: W2 &amp; W3</li> </ul>
March	
April	• 5 April: 2nd calls close
May	<ul> <li>Early May: 6th EAB meet: oversight award decisions 2nd calls</li> </ul>
June	<ul> <li>Early June: 7th EAB meet: prep last EO and Cloud W2 and W3 calls</li> </ul>
<mark>July</mark>	<ul> <li>1 July: 3rd and last calls open (webinars)</li> </ul>
August	• 16 Aug: last Wave 2 and Wave 3 calls close
<mark>September</mark>	<ul> <li>Early Sept: 8th EAB meet: oversight award decisions 3rd calls</li> </ul>
November	9th and last EAB meet: wrap-up
December	<ul> <li>OCRE project extends to 2022: monitoring, reporting and develop case studies</li> </ul>



# Thank you

See you at the 1<sup>st</sup> OCRE Earth Observation Call opening webinar on 14 October!





OCRE

Earth Observation Services Funding for Research